

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (957) Public Defense Capital
Budget Unit: (58454D0017) Armory Construction Improvement Projects (RIIF)
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 2,100,000	\$ 2,100,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	993,001	628,468	700,002	988,468
Total Resources	<u>\$ 1,993,001</u>	<u>\$ 2,728,468</u>	<u>\$ 2,800,002</u>	<u>\$ 1,988,468</u>
Disposition of Resources				
Professional & Scientific Services	\$ 4,474	\$ 40,000	\$ 15,000	\$ 15,000
Outside Services	0	40,000	15,000	15,000
Outside Repairs/Service	74,738	150,000	50,000	50,000
Capitals	1,285,321	1,510,000	2,600,000	1,500,000
Balance Carry Forward (Approps)	628,468	988,468	120,002	408,468
Total Disposition of Resources	<u>\$ 1,993,001</u>	<u>\$ 2,728,468</u>	<u>\$ 2,800,002</u>	<u>\$ 1,988,468</u>